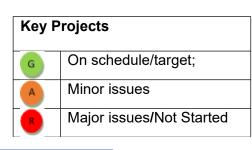
BUSINESS PLAN 2022-2023 QUARTER 1

Projects

footprint.

Measures





Number of residents registered for My Wyre account

campaigns using digital and non-digital channels

Government Schemes.

Number of domestic energy measures installed under Cosy Homes in Lancashire, via Green Homes Grants and other

Number of residents engaged with behavioural change

Key Measures



Improving or in line with expectations No significant change or comparable data unavailable

Worsening

COMMENTS AND ISSUES

Number of jobs created within the Enterprise Zone – Ongoing target of 137 jobs to be created between Aug 2020 - Apr 2026 (137 jobs / 67 months in the period = 2 x3 months per quarter = 6 jobs per quarter target). Although no jobs created this guarter, 105 jobs have been created to date which is significantly ahead of target.

Number of public electric charging points – Order placed and contract signed awaiting installation. Dual units i.e. 46 charging points.

Number of trees planted – The next tree planting season commences in November 2022 and ends in March 2023, therefore there will be no data to report in guarters one and two.

It should be noted that there are a number of projects for which data is collated annually / biannually and therefore these have not been included within this report.